

Budget allocation table and budget performance during 2013

Transfers, amendments and performance.

000 / Albanian LEK (ALL)

No.	ITEM	PLAN	% versus the total	Annual performanc e	% of performance versus the semiannual plan
1	Salaries	28.500	68	26.056	91
2	Social Insurance	4.500	11	4.031	90
3	Goods and Services	7.638	18	7.637	100
4	Investments	1.000	2.3	983	98
5	Transfers to family budgets	486	1	486	100
6	Quotes	87	0.2	86	99
	Total	42.211	100	39.281	93