

Table of appropriations of the budget and its utilisation for 2014

Transfers, changes and utilisation in thousand / ALL

Nr	Denomination	Plan	Structures against plan in %	Fact	Utilisation against plan in % .
1	Salaries	28.640	61	24.410	85 .
2	Social insurance	4.609	9.8	3.913	84
3	Other goods and services	12.231	26	12.214	99.8
4	Investments	1.000	2	998	99.8
5	Transfers of family budget	500	1	320	64
6	Fees	100	0.2	86	86
	Total	47.080	100	41.941	89

Revenues of the institution

For 2014, the revenues out of the CRIPPD activity emerge mainly out of:

1. The penalties and fines imposed in the events of violations of the legal obligations by the controllers, at the amount of 949 000 ALL, being totally paid out to the state budget;
2. Other created data, sponsorship from international events organisers, at the amount of 491 000 ALL, the unutilised part of which has been carried forward to 2015, at the amount of 73 000 ALL.