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**Burimi i Financimit** | **Vlera** | **Lloji i procedurës së prokurimit** | | 1 | Sherbime nga te tretet | Mirëmbajtje dhe riparim i makinerive në zyra, Shërbime administrative sociale, Shërbime të ndryshme | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 2 | Sherbime per modelimin e ambienteve te sherbimit | Shërbime administrative për ndërtesat dhe objektet menaxherialë, Shërbime të tjera | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 3 | Blerje programe softe (sistemi elektronik i menaxhimit të praktikave dhe të dhënave) | Paketa software dhe sisteme informacioni, Paketa software administrimi, Sisteme për menaxhim të bazës së të dhënave (dbms) | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 6950000.00 | Buxheti i shtetit | 6950000.00 | Open Simple | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 4 | Blerje materiale kancelerike | Stilolapsa, Lapsa, Stilolapsa korrigjimi, Lexues ose shkrues në dvd, Lexues ose shkrues në cd ose dvd, Dvd, Cd rom, Kufje, Lapsa vizatimi, Lapsa me ngjyra | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 400000.00 | Buxheti i shtetit | 400000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 5 | Sherbime per kolaudim | Shërbime të tjera | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 0.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 100000.00 |  | | 6 | Blerje bileta transporti nderkombetar | Bileta transporti | Prokurim | Sistem Dinamik | Shërbime | Procedure Prokurimi | 2000000.00 | Buxheti i shtetit | 2000000.00 | Purchase Tickets | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 7 | Sherbime riparimi dhe mirembajtje automjete | Shërbime riparimi dhe mirëmbajtje makinash | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 500000.00 | Buxheti i shtetit | 500000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 8 | Sherbime per rikonceptim faqe zyrtare te kdimdp | Sherbime per krijim programesh per editim te faqeve te internetit, Shërbimet e projektimit të faqeve për world wide web (www) | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 9 | Blerje siguracioni mjete motorrike | Sherbime per siguracion | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 350000.00 | Buxheti i shtetit | 350000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 10 | Sigurim godine KDIMDP | Siguracione te lidhurame motin | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 11 | Sherbime prodhim video sensibiluese per zyren e KDIMDP | Video lojëra, Shërbime video dhe kinematografike | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 12 | Mirembajtje sistemi Alpha buxhetor | Shërbime mirëmbajtjeje | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 13 | Organizim i Konferences se peste Kombetare te Informimit - 15 vjet Institucion | Shërbime të organizimit të eventeve | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 14 | Sherbim larje makinash | Shërbime larje makinash dhe të ngjashme | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 15 | Sinjalistike per zyren KDIMDP | Sinjalistikë, Materiale sinjalistike | Prokurim | Kontrate | Mallra | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 16 | Botime | Libra të shtypur, broshura dhe fletëpalosje, Fletëpalosjet, Broshura, Shërbime printimi | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 17 | Blerje karburanti | Karburante | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 18 | Sherbime pritje percjellje | Kafe, çaj dhe produkte të përafërta, Kafe, Ujë natyral, Shërbime kafeterie | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 19 | Sherbime dezinfektimi dhe asgjesimi | Shërbime dezinfektimi dhe asgjësimi | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 20 | Sherbime abonimi | Shërbime abonimi | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 230000.00 | Buxheti i shtetit | 230000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 21 | Blerje rafte | Rafte për arkivim | Prokurim | Kontrate | Mallra | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 22 | Mirmbajtje sistemesh databaze Regjistri i kerkesave dhe pergjigjeve | Sherbime informatike:konsulence,zhvillim programesh,internetit dhe suportit | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | 23 | Blerje materiale pastrimi | Fshesa, furça dhe artikuj të tjerë te ndryshëm | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 500000.00 | Buxheti i shtetit | 500000.00 | Small Value | |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  | |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  | | |  |  |  | | --- | --- | --- | | **Koha e planifikuar për zhvillimin e procedurës** | **I modifikuar** | **Organi qendror** | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | Dhjetor | Jo |  | |  |  |  | |  |  |  | | | | | | | | |  |
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