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| **Nr.** | **Objekti i Prokurimit** | **Kodet CVP** | **Lloji i prokurimit** | **Tipi** | **Tipi i kontratës** | **Lloji i regjistrit të prokurimit** | **Fondi i përllogaritur** | **Burimi i Financimit** | **Vlera** | **Lloji i procedurës së prokurimit** |
|  |  |  |  |  |  |  |  |  |  |  |
| 1 | Blerje lule per institucionin KDIMDP |  Lule të prera, Pemë | Prokurim | Kontrate | Mallra | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 2 | Mirembajtja e sistemit Alpha Buxhetor |  Shërbime mirëmbajtjeje | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 3 | Blerje pajisje kompjuterike dhe mirëmbajtje ( Implementimi i infrastrukturës së qendërzuar hardware) |  Pajisje kompjuterike dhe furnizime, Makina të përpunimit e të dhënave (hardware) | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 24000000.00 | Buxheti i shtetit | 24000000.00 | Open INT |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 4 | Sherbim riparim dhe mirembajtje makinash |  Shërbime riparimi dhe mirëmbajtje makinash | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 600000.00 | Buxheti i shtetit | 600000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 5 | Sherbime te tjera per Konferencen Nderkombetare ICIC 2024 |  Autobusë dykatësh, Autobusë (coaches), Shërbime të transportit (përveç transportit të mbeturinave), Sherbimet e guidave turistike, Shërbime të tjera | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 6 | Sherbime nga te trete |  Shërbime të ndryshme mbështetëse të transportit ujor, Shërbime të ndryshme | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 7 | Blerje bileta transporti nderkombetar |  Bileta transporti | Prokurim | Sistem Dinamik | Shërbime | Procedure Prokurimi | 2000000.00 | Buxheti i shtetit | 2000000.00 | Purchase Tickets |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 8 | Blerje tonerash |  Toner per printer lazer /makina fax , Toner për makinat fotokopjuese | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 400000.00 | Buxheti i shtetit | 400000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 9 | Botime |  Libra të shtypur, broshura dhe fletëpalosje, Broshura, Printime dhe shërbime të lidhura | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 10 | Sherbim larje makinash |  Shërbime larje makinash dhe të ngjashme | Prokurim | Kontrate | Shërbime | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |  |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 11 | Sherbim Perkthimi/paisje per Konferencen ICIC |  Shërbime të përkthimit | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 12 | Blerje sherbime ledwall /stage per aktivitetin Konferenca nderkombetare ICIC |  Ekrane | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 13 | Sigurim godine |  Siguracione te lidhurame motin | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 14 | Blerje dhurata per Konferencen Nderkombetare ICIC |  Dhurata dhe shpërblime | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 450000.00 | Buxheti i shtetit | 450000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 15 | Blerje materiale kancelarie |  Kartolina, Kartolina urimi, Kartolina krishtlindjesh, Stilolapsa me majë të rrumbullakët, Stilolapsa me fibra, Stilolapsa, Lapsa, Stilolapsa korrigjimi, Zarfa, bileta postare dhe kartolina të thjeshta, Kufje, Lapsa me ngjyra | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 16 | Sigurim TPL i automjeteve te KDIMDP |  Sherbime per siguracion, Sherbime per siguracion e detyrueshem per mjetet ajrore | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 350000.00 | Buxheti i shtetit | 350000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 17 | Mirembajtje sistemesh databaze Regjistri i kerkesave dhe pergjigjeve. |  Mirëmbajtja e softwareve të teknologjisë së informacionit | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 18 | Blerje sinjalistike per Konferencen Nderkombetare ICIC 2024 |  Sinjalistikë, Materiale sinjalistike | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 19 | Sherbim abonim shtypi |  Gazeta dhe revista, Gazeta, Shërbime postare te lidhura me gazeta dhe revista | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 200000.00 | Buxheti i shtetit | 200000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 20 | Blerje e sherbimit te Regji, foto, video, per Konferencen ICIC |  Fotografi, Ndriçime platformash, Aparate për regjistrimin dhe riprodhimin e videos , Mikrofona dhe altoparlantë | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 950000.00 | Buxheti i shtetit | 950000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 21 | Materiale pastrimi |  Lecke pastrimi fuser, Fshesa, furça dhe artikuj të tjerë te ndryshëm, Fshesa, Fshesa, furça dhe artikujt të tjerë për pastrimin e shtëpisë, Detergjentë | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 500000.00 | Buxheti i shtetit | 500000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 22 | Sherbim sistem ndricimi/audio dhe suport teknik per konferencen nderkombetare ICIC |  Sisteme ndriçimi, Ndriçime platformash | Prokurim | Kontrate | Shërbime | Procedure Prokurimi | 900000.00 | Buxheti i shtetit | 900000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
|  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |  |
| 23 | Blerje karburanti |  Karburant diesel | Prokurim | Kontrate | Mallra | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 | Small Value |
|  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |  |
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| **Koha e planifikuar për zhvillimin e procedurës** | **I modifikuar** | **Organi qendror** | **Numri i Punonjesve**  |
|  |  | **Publik** | **Privat** |  |
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