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| **Nr.** | **Objekti i Prokurimit** | **Kodet CPV** | **Lloji i prokurimit** | **Tipi** | **Tipi i kontratës** | **Kategoria e Kontratës** | **Lloji i regjistrit të prokurimit** | **Fondi i përllogaritur** | **Burimi i Financimit** | **Vlera** |
|  |  |  |  |  |  |  |  |  |  |  |
| 1 | Shpenzime pritje-përcjellje |  Kafe, Uji mineral pa gaz, Dhurata dhe shpërblime | Prokurim | Kontrate | Mallra | Pa Kategori | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 2 | Materiale pastrimi |  Lecke pastrimi fuser, Fshesa, furça dhe artikujt të tjerë për pastrimin e shtëpisë, Detergjentë, Detergjentë për enë | Prokurim | Kontrate | Mallra | Klasike | Procedure Prokurimi | 500000.00 | Buxheti i shtetit | 500000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 3 | Sherbime abonimi /rinovimi i miremabjtjes se sistemit |  Shërbime mirëmbajtjeje | Prokurim | Kontrate | Shërbime | Pa Kategori | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 4 | Shpenzime për shërbim fotografik |  Fotografi, Shërbime fotografike | Prokurim | Kontrate | Shërbime | Pa Kategori | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 5 | blerjen abonimi ne shtypin periodik dhe te huaj |  Shërbime abonimi | Prokurim | Kontrate | Shërbime | Klasike | Procedure Prokurimi | 220000.00 | Buxheti i shtetit | 220000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 6 | Mirembajtje sistemi databaze Regjistri i Kerkesave dhe Pergjigjeve |  Mirëmbajtja e softwareve të teknologjisë së informacionit | Prokurim | Kontrate | Shërbime | Klasike | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 7 | Botime |  Fletëpalosjet, Gazeta dhe revista, Revista periodike, Kartolina, Kartolina urimi, Zarfa, bileta postare dhe kartolina të thjeshta, Kartolina të thjeshta | Prokurim | Kontrate | Mallra | Klasike | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 8 | Sherbimi i larjes se automjeteve per vitin 2025 |  Shërbime larje makinash dhe të ngjashme | Prokurim | Kontrate | Shërbime | Pa Kategori | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 9 | Blerje Tonera |  Toner per printer lazer /makina fax , Toner për makinat fotokopjuese | Prokurim | Kontrate | Mallra | Klasike | Procedure Prokurimi | 500000.00 | Buxheti i shtetit | 500000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 10 | sherbime te marrjes me qera |  Marrje me qira e autobusëve me shofer | Prokurim | Kontrate | Shërbime | Pa Kategori | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 11 | Blerje karburanti |  Benzinë, Benzinë pa plumb, Naftë, Naftë për motora diesel | Prokurim | Kontrate | Mallra | Klasike | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 12 | Shpenzime për riparim/montim të pajisjeve të zyrës |  Ndriçues tavani, Dritare, dyer dhe elemente të ngjashme, Dyer të blinduara, Riparim dhe renovim | Prokurim | Kontrate | Shërbime | Pa Kategori | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 13 | Blerja materiale kancelarike |  Stilolapsa, Lapsa, Stilolapsa korrigjimi, Letër fotokopjuese dhe letër kopjative, Letër fotokopjuese, Lapsa me ngjyra, Blloqe | Prokurim | Kontrate | Mallra | Klasike | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 14 | Blerje pajisje kompjuterike/elektronike |  Pajisje kompjuterike dhe furnizime, Kompjutera portativ, Kompjutera tablet, Servera kompjuterikë | Prokurim | Kontrate | Mallra | Klasike | Procedure Prokurimi | 4166667.00 | Buxheti i shtetit | 4166667.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 15 | Blerje materiale pastrimi |  Dizinfektues, Lecke pastrimi fuser, Fshesa, Detergjentë | Prokurim | Kontrate | Mallra | Klasike | Procedure Prokurimi | 500000.00 | Buxheti i shtetit | 500000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 16 | Siguracion per automjetet e KDIMDP |  Sherbim per sigurimin detar,ajror dhe te te gjitha llojeve te transportit , Shërbime sigurimi | Prokurim | Kontrate | Shërbime | Klasike | Procedure Prokurimi | 350000.00 | Buxheti i shtetit | 350000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 17 | Abonim ne platforma te komunikimit online Zoom |  Shërbime administrative sociale | Prokurim | Kontrate | Shërbime | Pa Kategori | Blerje nen vleren 100 000 Leke | 100000.00 | Buxheti i shtetit | 100000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 18 | Dixhitalizim i Programit te Transparences dhe mirembajtja e tije |  Paketa software dhe sisteme informacioni, Mirëmbajtja e softwareve të teknologjisë së informacionit | Prokurim | Kontrate | Shërbime | Klasike | Procedure Prokurimi | 9666666.00 | Buxheti i shtetit | 9666666.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 19 | bileta te transportit ajror nderkombetar |  Bileta transporti | Prokurim | Sistem Dinamik | Shërbime | Pa Kategori | Procedure Prokurimi | 2000000.00 | Buxheti i shtetit | 2000000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 20 | Sherbim riparimi i automjeteve te KDIMDP |  Shërbime riparimi dhe mirëmbajtje makinash, Shërbime riparimi dhe mirëmbajtje për pjesë specifike automjetesh | Prokurim | Kontrate | Shërbime | Klasike | Procedure Prokurimi | 800000.00 | Buxheti i shtetit | 800000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |
| 21 | Sigurim Godine |  Siguracione te lidhurame motin, Shërbime sigurimi | Prokurim | Kontrate | Shërbime | Klasike | Procedure Prokurimi | 1000000.00 | Buxheti i shtetit | 1000000.00 |
|  |  |  |  |  |  |  |  |  | Vetë Financim | 0.00 |
|  |  |  |  |  |  |  |  |  | Fonde të tjera | 0.00 |

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| **Lloji i procedurës së prokurimit** | **Koha e planifikuar për zhvillimin e procedurës** | **I modifikuar** | **Organi qendror** | **Numri i Punonjesve**  |
|  |  |  | **Publik** | **Privat** |  |
|  | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Small Value | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Small Value | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
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| Small Value | Dhjetor | Jo |  |   |   |
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| Small Value | Dhjetor | Jo |  |   |   |
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|  | Dhjetor | Jo |  |   | Mbi 15 |
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| Small Value | Dhjetor | Jo |  |   |   |
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|  | Dhjetor | Jo |  |   | Mbi 15 |
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| Small Value | Dhjetor | Jo |  |   |   |
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|  | Dhjetor | Jo |  |   | Mbi 15 |
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|  |  |  |  |  |  |
| Small Value | Dhjetor | Jo |  |   |   |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Open Simple | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Small Value | Dhjetor | Jo |  |   |   |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Small Value | Dhjetor | Jo |  |   |   |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Open Simple | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Purchase Tickets | Dhjetor | Jo |  |   | Mbi 15 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Small Value | Dhjetor | Jo |  |   |   |
|  |  |  |  |  |  |
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| Small Value | Dhjetor | Jo |  |   |   |
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